

Highlights from the Governance Team Meeting November 6, 2006

CLC Outcomes, Key Performance Indicators and Measures

The Governance Team is continuing their work on developing a bank of measures for each of the Key Performance Indicators under the four CLC Outcomes. At this meeting the Governance Team reviewed a draft of Key Performance Indicators of Outcome 3: Create a campus that encompasses and promotes environmental sustainability.

Project and Budget Status Report

A status report on the schedule and budget was provided. The budget has changed to include recent tender results and cost estimates since the last meeting. At this time the anticipated cost of the CLC is \$57.2 million, of which the provincial government has provided \$38.2 million. Funding sources have been identified to cover all but \$4 million of the total cost. Working is progressing on the site development and construction of eLearning and the Bus Maintenance Facility.

CLC Program Development Committee

The Program Development Committee has been working on number important initiatives:

1. Community Input Survey

This survey has been mailed to residents of Olds and surrounding area. The purpose of the survey is to gather data on community programming needs.

2. The Transition Pilot Program

The Transition Pilot Project focus group will be Olds High School students whose programs allow for opportunities to link to the Olds College and their own communities. Although not limited to grade eleven students, an emphasis will be placed on developing links for the current grade eleven class. The students' educational experience will be enhanced through engagement in specific applied research projects, mentored community service, Olds College courses delivered on-line, Olds College courses delivered on-site and pre-employment carpentry or welding.

3. University of Alberta

Discussion with the University of Alberta, including the offering of University of Alberta courses on site at Olds College and engaging in a longitudinal study on the impact of the CLC on rural development and rural education have been initiated.

4. Renewable Energy Project

The "Renewable Energy Project" Working Group is working on making connections between the Olds College School of Innovation Bio-diesel project and the high school curriculum. The grade 11's are part of the target group, but the project also has implications to the grade 10 curriculum and science fair. The working group is comprised of Olds College faculty, Olds High School teachers, and Mountain View County and Town of Olds representatives.

5. Green Project

The "Green Project" will focus on using the design and construction phase of the CLC as projects for Olds College and Olds High School learners, with possible connections to other Chinook's Edge learners. The site will eventually encompass extensive playing fields, walking paths, and outdoor



gathering areas or gateways and the facilities will have three green roofs, so there are many elements that could be viable design projects for learners.

6. High School Planning

High School Planning is underway. There will be two delivery programs – seminar based and class based.

7. Technology

Program and technology planning will be facilitated by Dr. Tom Keenan from the University of Calgary. A large group, representative of various stakeholders, will focus on how technology will advance the CLC programs. The deliverable will be a CLC Technology Plan that will align with Olds College, Chinook's Edge, Town of Olds, Mountain View County and the community technology goals.

8. Library Collection

Cataloguing of the Olds High School library collection at Olds College Learning Resources Centre is underway.

9. Integrated Career Centre

The Integrated Career Centre is continuing to evolve as the various members, including Alberta Human Resources and Employment, Chinook's Edge, Olds High School and Olds College identify their areas of expertise and how services can be provided for learners and community.

CLC Facility Use Committee

The Facility Use Committee met in September and began the process of identifying the issues that must be addressed in preparation for opening the CLC facilities. Guiding principles are being refined. Representatives of Chinook's Edge, Olds High School, Olds College, the Town of Olds and Mountain View County are working together to develop recommendations on facility use.

CLC Business Development Committee

CLC donor pledge cards have been created for individuals and corporations. The naming policy will align with Olds College and Chinook's Edge Policy. In the last month, seventeen industry and business contacts were made. Formation of the Campaign Committee continues.

CLC Community Update

Approximately 75 people attended the CLC Community Update on Thursday, October 18th, 2006 at the Alumni Centre, Olds College to hear an update on design, community engagement sites, timelines for construction and updated costs. A Community Input Survey was available for community members to complete and there was an opportunity to view each of the facility schematic drawings, discuss program development and learn about the CLC Community Capital Campaign. The Governance Team, members of the Executive and consultants were present to answer questions about the project.

