



## **Highlights from the Governance Team Meeting May 4, 2009**

### **Project and Budget Status Report**

The Community Learning Campus is committed to a balanced budget and as the project progresses that budget will be reviewed and revised accordingly. The budget information is currently unchanged from the report of March 2009.

### **Executive Director's Report**

Construction continues on schedule at the Core High School / Health and Wellness Centre as both the masonry work and the drywall are nearing completion. Exterior work such as light standards and landscaping will commence in late spring. A grant from the 'Community Facility Enhancement Program' was received on April 24, 2009. Funding has been earmarked for a staircase in the foyer of the Fine Arts & Multi Media Centre. The staircase had been provisioned for in the plans but could not be part of the original construction because of budget constraints. The Community Engagement Sites in Bowden, Delburne, and Sundre are all fully operational. User feedback at these locations has been very positive thus far, although we continue to work on improving video conferencing services. The Community Engagement Sites in Cremona, Red Deer, and Innisfail should be fully complete and operational by the end of June 2009. Planning is also underway for the sites in Spruce View, Penhold, and Elnora.

### **Program Development**

'Learn at Lunch' sessions have become very popular at the Bell e-Learning Centre and the Community Engagement Sites. Ongoing topics include parenting as well as business development. A new three-part gardening series will also be launched in May 2009. All of the 'Learn at Lunch' sessions utilize video conferencing technology which supports the CLC's mission of quality, accessible, and innovative education for all learners.

### **Facilities Use**

The Facilities Use Committee is in the preliminary stages of developing a plan to accommodate potential food service providers in the Core High School / Health and Wellness Centre. Other operational areas are being identified so plans and budgets may be created. Several policies are in the process of being developed; upon completion they will be recommended to the Governance Team for approval.

