



Category: Operations

Policy Number: 2.2

Subject: Fine Arts & Multi Media Centre (FAMMC) Collaboration

Policy Statement:

Chinook's Edge School Division (CESD) and Olds College (OC) Boards have entered into a Joint Venture Agreement to collaborate in order to accomplish their:

- a. Respective vision, mission and mandates, and
- b. The CLC vision, mission and mandate

Additionally, CESD and OC are publicly funded entities and have an obligation to use their resources in the most effective and efficient manner. Government policy supports collaboration among Crown funded entities to achieve this end.

With this understanding, CESD and OC agree to the following guidelines to drive the development and implementation of policy.

Guidelines:

1. Priority of Use

Users of the FAMMC will adhere to section # 2.2 of the Facility Use Agreement. The priority of use will be as follows:

- a. Educational and administrative use by CESD and OC.
- b. Co-curricular use by CESD and OC.
- c. Community use.
- d. Business and Industry use.

The primary user of the FAMMC will be educational (College/Core High School) estimated to be at 70%. The secondary user of the FAMMC will be non-educational/administrative estimated to be at 30%.

2. Fiscal Framework

The fiscal framework for the FAMMC is anchored on the base grants received by CESD and OC. The fees will be an important component to help support supplementary use, over and above the educational purposes.

The fee structure for Community, Businesses and Industry use of the FAMMC will be competitive to other like Centres, to be approved annually by the CLC Executive Committee. Fees will incorporate direct and indirect costs and contribution margins. To operate effectively within a fiscal framework, every effort will be made to control costs and maximize revenues.

Use of the FAMMC for educational and administrative purposes shall be at no cost. Educational purpose shall be defined as teaching directly to CESD and OC students. For all non educational/administrative use there will be a fee charged. The fees charge will be competitive and based on an analysis of similar Centres in Alberta. The fee structure will be reviewed on an annual basis.

3. Sustainability

The third outcome statement for the CLC is as follows, "Create a campus that encompasses and promotes environmental sustainability". There are three (3) pillars of sustainability applicable to the FAMMC.

- a. Environmental
- b. Social
- c. Fiscal

The operations and use of the FAMMC will reflect these three pillars of sustainability.

4. Customer Service

Providing outstanding customer service to all user groups will be critical to the fiscal sustainability and use of the FAMMC. We will offer a quality product/service at a competitive price. A "One point of Contact" model will be adopted to facilitate the delivery of customer service.

5. Use of Volunteers

The operations of the FAMMC may also include a volunteer component. The appropriate utilization of volunteers will result in a stronger community attachment, increased use of the FAMMC and a more viable fiscal framework.

6. Long Term Users

The FAMMC will be receptive to entering into agreements with potential organizations/groups that are looking to use the FAMMC on a long term basis.

7. Programming

In the development of programming for the FAMMC it will be important to follow the principle that the FAMMC was designed to respond to the fine arts programming needs of the core high school while opening up a vast range of opportunities to the students at Olds College and surrounding communities.

History
Approved: June 9, 2009
Review Date:
Amended:
Deleted: